

Cochise Regional Partnership Council Oral Health

05-16-2013 CCHS Attachment 7

GRA-RC002-14-0619-01

Summary: As directed by the Cochise Council on February 21st, 2013 to enter into an agreement with U of A Cooperative Extension, the Regional Director, Fiscal Specialists, Policy Division and CE Sr. Director worked with the U of A Cooperative Extension on the below Program Description and rationale for Council Consideration.

*One government to government agreement - Total requested funds are \$ **190,000.00**

<i>Applicant</i>	<i>Amount Recommended by FTF Staff</i>	<i>Description of Program & Rationale for Council Recommendation</i>
<p>Arizona Board of Regents, University of Arizona on behalf of its College of Agriculture and Life Sciences – Cochise County Cooperative Extension</p>	<p>\$190,000.00</p>	<ul style="list-style-type: none"> • Rationale: First Smiles Oral Health Program provides preventative dental health education, oral screening, and referral to dentist and fluoride varnishing to children birth to age five. • Brief Description: Cavities can be prevented with early dental visits, topical exposure to fluoride, brushing, flossing, healthy diets and education. The First Smiles Program provides education and prevention services to childcare providers/educators on the importance of preventative oral health care and how to recognize and understand oral diseases and conditions. The program educates childcare providers on how to talk to parents on the importance of oral health care and how to explain what preventative oral health care includes. In addition, the program conducts outreach to dentists and other professionals encouraging them to address the oral health needs of children, birth to age five. Also pregnant mothers will be served through the program. • Anticipated Outcomes: The First Smiles Program identifies early education to children being essential to lifetime behavior changes in children, lessens the fear of dentists, and engages children in their own oral care. Education will be provided to Parents, Caregivers, Professionals and others working with children up to age five utilizing educational tools such as the North Carolina Baby Oral Health Kit and the Arizona Oral Health Curriculum. Program participants will be encourage to promote dental visits by age one. • Collaboration: Established collaborations with over 30 agencies and community groups within Cochise County and across the State. • Impacts: Target Service numbers will be met by the SOW: 1,500 Children (Birth to five) receiving oral health screenings/varnishes, 60 expectant mothers, 42 participating dental professionals and 2,500 adults.

Summary Funding Information:

- Total Recommended Funding for the initial award period:
 - \$ 190,000.00 available in initial funding period
 - \$ 190,000.00 recommended funding for initial funding period
- Funding Cycle Information
 - Initial Funding Period: July, 2013 – June 30, 2014, with 2 possible renewals *
 - 1st renewal period: July 1, 2014 – June 30, 2015
 - 2nd renewal period: July 1, 2015 – June 30, 2016

***Renewals will be contingent upon satisfactory contract performance, evaluation and availability of funds.**

Cochise - Grant Agreement

Oral Health Strategy														
Contract Number	Grantee	Contract Period	Number of Contract	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board		
Considerations														
ISA-RC002-11-0175-01-Y3	University of Arizona Cooperative Extension	07/01/2012-06/30/2013	12	\$190,000.00	\$77,091.13	40.6%	Yes	0.0%	\$190,000	Yes				
<p>Childhood tooth decay (cavities) is one of the most common preventable diseases. Tooth decay may cause pain where the child may not be able to speak, eat, or sleep properly. Poor dental hygiene may even lead to more chronic illnesses. The First Smiles Program will provide preventative dental health education and fluoride varnishing to children birth to five in Cochise County. This program will target caregivers (parents, guardians, child care), professionals and pregnant women through outreach programs. Outreach programs directly bring the education and services to the people. Cavities can be prevented with early dental visits, brushing, flossing healthy diets and education. The First Smiles Program of Cochise County will provide education and prevention services so that children will have good oral health to be healthy and ready to learn.</p> <p>First Smiles Oral Health Program provides preventative dental health education, oral screening, referral to dentist and fluoride varnishing to children birth to age five. Cavities can be prevented with early dental visits, topical exposure to fluoride, brushing, flossing, healthy diets and education. The First Smiles Program provides education and prevention services to childcare providers/educators on the importance of preventative oral health care and how to recognize and understand oral diseases and conditions. The program educates childcare providers on how to talk to parents on the importance of oral health care and how to explain what preventative oral health care includes. In addition, the program conducts outreach to dentists and other professionals encouraging them to address the oral health needs of children, birth to age five. Also pregnant mothers will be served through the program.</p> <p>Target Service numbers will be met by the SOW: 1,500 Children (Birth to five) receiving oral health screenings/varnishes, 60 expectant mothers, 42 participating dental professionals and 2,500 adults.</p> <p>The First Smiles Program is well established in Cochise County: all data, financial and narrative reports have been submitted on time. There are no on-going issues with program implementation. The grantee is on target for meeting the contracted service units.</p>														
				Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
				Number of fluoride varnishes applied	600	159	673			832	138.7%	No	78.7%	1,500
				Number of participating adults	2,000	1,117	2,002			3,119	156.0%	No	96.0%	2,500
				Number of participating professionals	36	4	3			7	19.4%	No	-10.6%	42
				Number of children receiving oral health screenings	600	172	717			889	148.2%	No	88.2%	1,500
				Number of prenatal women receiving oral health	0	0	0			0				60

Health